4.2 Capacity - Community

Selected Health and Wellbeing Board: | Barnsley

4.2 Capacity - community

This sheet collects expected capacity for community services. You should input the expect

You should include expected available capacity across these service types for eligible refer services to support recovery, including Urgent Community Response and VCS support. The

- Voluntary or Community Sector (VCS) services
- Urgent Community Response
- Reablement or rehabilitation in a person's own home
- Bed-based intermediate care (step up)

Please consider the below factors in determining the capacity calculation. Typically this wil service or length of stay
Caseload (No. of people who can be looked after at any given time)
Average stay (days) - The average length of time that a service is provided to people, or av
Please consider using median or mode for LoS where there are significant outliers
Peak Occupancy (percentage) - What was the highest levels of occupany expressed as a pe
own home. For services in a person's own home then this would need to take into accoun

Any assumptions made:	1) VCS - 0 - we do not commission VCS org

Capacity - Community	
Service Area	**Metric**
Voluntary or Community Sector Services	Monthly capacity. Number of new clients.
Urgent Community Response	Monthly capacity. Number of new clients.
Reablement or rehabilitation in a person's own home	Monthly capacity. Number of new clients.
Bed based intermediate care (step up)	Monthly capacity. Number of new clients.

ed available capacity across the different service types.

rals from community sources. This should cover all service intermediate care

template is split into 5 types of service:

Il be (Caseload*days in month*max occupancy percentage)/average duration of

erage length of stay in a bedded facility

rcentage? This will usually apply to residential units, rather than care in a person's

t how many people, on average, that can be provided with services.

ganisations and therefore can not quantify 2) UCR referrals via RCB from

Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	
0	0	0	0	0	0	
1800	1890	1950	1950	1760	1950	
See Capacity -	See Capacity -	See Capacity -	See Capacity -	See Capacity -	See Capacity - Discharge tab	
37	36	37	37	33	37	